

PROGRAME NAȚIONALE DE SANATATE 2025

VENITURI/ CHELTUIELI

Program/Subprogram	TOTAL 2025		TRIMESTRUL I		TRIMESTRUL II		TRIMESTRUL III		TRIMESTRUL IV	
	VENITURI	CHELTUIELI	VENITURI	CHELTUIELI	VENITURI	CHELTUIELI	VENITURI	CHELTUIELI	VENITURI	CHELTUIELI
PNS ONCOLOGIE										
Activitate curenta	5,150,000.00	5,144,885.00	700,000.00	699,955.16	1,100,000.00	1,100,033.09	1,300,000.00	1,299,858.50	2,050,000.00	2,045,038.25
Cost volum	12,912,000.00	12,907,772.41	800,000.00	792,746.43	2,077,000.00	2,083,870.67	4,320,000.00	3,909,242.11	5,715,000.00	6,121,913.20
PNS ORTOPEDIE										
Tratamentul prin Endoprotezare - adulti	3,774,000.00	3,770,622.19	860,000.00	857,858.40	975,000.00	974,434.60	1,189,000.00	1,188,489.69	750,000.00	749,839.50
Instabilitati articulare prin implant de fixare	325,360.00	325,318.76	87,000.00	86,987.83	116,500.00	115,628.88	58,020.00	57,872.76	63,840.00	64,829.29
TOTAL	22,161,360.00	22,148,598.36	2,447,000.00	2,437,547.82	4,268,500.00	4,273,967.24	6,867,020.00	6,455,463.06	8,578,840.00	8,981,620.24